

SOUTHWEST WISCONSIN WORKFORCE DEVELOPMENT BOARD

Budget and Expenses Summary as of: September 2007

Contract/Vendor Name	Total Contract Amount	Start Date	End Date	Expenditures To-Date	Contract Balance	**Invoices Received Not Yet Paid	***Invoiced Through	**** %Spent
Adult/Job Service Rock	\$ 114,438	7/1/06	9/30/07	\$ 107,026	\$ 7,412	\$ -	8/31/07	94%
Adult/Job Service-SW	\$ 105,543	7/1/06	9/30/07	\$ 104,329	\$ 1,214	\$ -	8/31/07	99%
Younger Youth/CESA 2	\$ 68,079	7/1/07	6/30/08	\$ -	\$ 68,079	\$ -	N/A	0%
Younger Youth/CESA 3	\$ 64,173	7/1/07	6/30/08	\$ -	\$ 64,173	\$ -	N/A	0%
Older Youth/Job Service-Rock	\$ 83,825	7/1/06	9/30/07	\$ 77,859	\$ 5,966	\$ -	8/31/07	93%
Older Youth/Job Service-SW	\$ 77,526	7/1/06	9/30/07	\$ 77,526	\$ -	\$ -	8/31/07	100%
Dislocated Worker/Job Service-SW	\$ 98,001	7/1/06	9/30/07	\$ 94,838	\$ 3,163	\$ -	8/31/07	97%
Dislocated Worker/AFL-CIO	\$ 146,875	7/1/06	9/30/07	\$ 134,078	\$ 12,797	\$ -	8/31/07	91%
	\$ 758,460			\$ 595,657	\$ 162,804	\$ -		79%

** Invoices Received but not yet paid.

***Latest dates of service covered by invoices.

****% Billed is of entire contract