

8.B.1 Approval of Budget Modifications

Recommendation from Finance Committee – (Action)

Throughout the year as new grants and contracts are received the approved fiscal year budget is modified to reflect the new revenues and expenditures. SWWDB has been awarded the following new grants/contracts for FY 2007-08:

- \$67,600.00 additional monies for the Disability Navigator Program for 2007-08
- \$2,500.00 from Alliant Energy for Partnership Programs for Economic Development
- \$90,821.00 additional WIA Dislocated Worker allocation funds

The Finance Committee will review the budget modifications at its meeting immediately prior to the Board meeting. The budget modifications are being placed on the agenda for Board action pending Finance Committee approval. Full Board approval of the budget is requested.