

## SOUTHWEST WISCONSIN WORKFORCE DEVELOPMENT BOARD

Budget and Expenses Summary as of: April 30, 2009

Contract/Vendor Name	Total Contract Amount	Start Date	End Date	Expenditures To-Date	Contract Balance	**Invoices Received Not Yet Paid	***Invoiced Through	**** %Spent
Adult/Job Service-Rock and SW	\$ 110,000	7/1/08	6/30/09	\$ 83,893	\$ 26,107	\$ -	4/30/09	76%
Younger Youth/CESA 2	\$ 87,000	7/1/08	6/30/09	\$ 36,362	\$ 50,638	\$ -	4/30/09	42%
Younger Youth/CESA 3	\$ 86,000	7/1/08	6/30/09	\$ 33,040	\$ 52,960	\$ -	4/30/09	38%
Older Youth/Job Service-Rock and SW	\$ 80,000	7/1/08	6/30/09	\$ 63,764	\$ 16,236	\$ -	4/30/09	80%
Dislocated Worker/Job Service-Rock-SW	\$ 160,000	7/1/08	6/30/09	\$ 130,172	\$ 29,828	\$ -	4/30/09	81%
NEG-AFL-CIO	\$ 378,340	8/1/08	3/31/09	\$ 378,340	\$ -	\$ -	4/30/09	100%
SRR/AFL-CIO	\$ 170,748	7/1/08	6/30/09	\$ 133,493	\$ 37,255	\$ -	4/30/09	78%
	<b>\$1,072,088</b>			<b>\$ 859,064</b>	<b>\$ 213,024</b>	<b>\$ -</b>		<b>80%</b>

\*\* Invoices Received but not yet paid.

\*\*\*Latest dates of service covered by invoices.

\*\*\*\*% Billed is of entire contract