

South Central—Southwest WI
Economic Development, Education and Workforce Partners

A Department of Labor Funded Initiative to
Support Regional Talent Development

The WIRED Initiative

WIRED SCSW Funding Commitments

As of June 30, 2009

WIRED SC/SW Program Budget	\$ 4,925,000
Carryover	
PY07 Expenses	\$ 65,181
PY07 Commitments	\$ 165,158
PY08-09 Funds Available	\$ 4,694,661
WIRED Staffing	
WDB Corporate	\$ 155,301
Balance	\$ 4,539,360
Facilitation and Procurement Support Contracts	
PY08 Leadership Caucus Facilitation	\$ 35,000
PY08 UW SBDC Procurement Support	\$ 25,000
PY09 Leadership Caucus Facilitation	\$ 25,000
PY08 Staff Support for College Integration	\$ 49,879
PY09 Staff Support for College Integration	\$ 67,500
Subtotal of Facilitation and Procurement Support Contracts	\$ 202,379
Balance	\$ 4,336,981
Healthcare Workforce Infrastructure & Training Contracts	
PY09 Madison Area Technical College Mobile Healthcare Simulators	\$ 612,555
PY09 Meriter Regional Healthcare Simulator Lab	\$ 415,753
Subtotal of Healthcare Contracts	\$ 1,028,308
Balance	\$ 3,308,673
Manufacturing Workforce Infrastructure & Training Contracts	
PY09 Southwest Workforce Dev Board Manufacturing Basic Skills	\$ 118,236
PY09 Madison Area Technical College Automated Manufacturing	\$ 402,864
PY09 Madison Area Technical College Manufacturing Basic Skills	\$ 228,205
Subtotal of Manufacturing Contracts	\$ 749,305
Balance	\$ 2,559,368
Balance remaining to be contracted	\$ 2,365,632