

Recovery for Automotive Communities Budget						
CORD Request Summary May 2010						
			Year 1	Year 2	Year 3	Total
		Personnel				
		Wages	1,216,004	1,022,799	1,041,943	3,280,746
		Fringes	407,782	329,573	336,275	1,073,629
		Total Personnel	1,623,786	1,352,372	1,378,218	4,354,375
		Travel	3,500	3,500	3,500	10,500
		Supplies	56,750	33,450	33,450	123,650
		Equipment	12,000	12,000	12,000	36,000
		Participant Support	2,179,500	2,333,000	2,161,100	6,673,600
		Other	76,000	76,000	76,000	228,000
		Total Estimated Direct Costs	3,951,536	3,810,322	3,664,268	11,426,125
		Administration	197,577	190,516	183,213	571,306
		Total Estimate Project Costs	4,149,112	4,000,838	3,847,481	11,997,431
DBL check	11,997,431					